

Annual Procurement Plan 2022-23 (Development Budget)

Project Cost(In Lakh Taka)

Total	2,869.17
Grant	2,499.73
Govt	369.44
Own Fund	0

Ministry : Ministry of Primary & Mass Education
 Agency : Director of Primary Education
 Name & Code of Procuring Entity : Project Director
 Name & Code of Project/Program : Establishment Of Computer and Language Labs in 509 Government Primary Schools in Bangladesh, Code:224284600

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approval & Authority	Source of Fund	Est. Cost in Million Tk	Time Code for Process	Not used in GOODS	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
GD-1	Procurement of Computer with accessories (CPU, Monitor, UPS)	No	2545 (5 sets per school)	ICB	DG, DPE	Grant from GOI	1,727.25	Planned Dates Planned Days		17/01/2020 0	11/3/2020 53	1/10/2020 200	11/10/2020 10	13/10/2020 2	10/11/2020 28	293	20/12/2022 90
GD-2	Procurement of Computer printer	No	509 (1 set per school)	OTM/e-GP)	Project Director	Grant from GOI	76.35	Planned Dates Planned Days		24/03/2022 0	26/04/2022 34	13/05/2022 18	17/06/2022 5	24/05/2022 8	21/06/2022 30	95	20/09/2022 90
GD-3	Procurement of Router/Modem	No	509 (1 set per school)	OTM/e-GP)	Project Director	Grant from GOI	7.64	Planned Dates Planned Days		3/8/2022 0	17/8/2022 14	31/8/2022 14	7/9/2022 7	14/9/2022 7	28/9/2022 14	56	22/12/2022 90
GD-4	Procurement of Furniture (Computer Table)	No	2545 (5 per school)	OTM/e-GP)	Project Director	Grant from GOI	127.25	Planned Dates Planned Days		28/04/2022 0	31/05/2022 32	12/7/2022 42	31/7/2022 19	7/8/2022 7	4/9/2022 28	128	31/12/2022 90
GD-5	Procurement of Furniture (Computer Chair)	No	2545 (5 per school)	OTM/e-GP)	Project Director	Grant from GOI	63.63	Planned Dates Planned Days		28/04/2022 0	31/05/2022 32	12/7/2022 42	31/7/2022 19	7/8/2022 7	4/9/2022 28	128	31/12/2022 90
GD-6	Procurement of Furniture (Table)	No	509 (1 per school)	OTM/e-GP)	Project Director	Grant from GOI	30.54	Planned Dates Planned Days		28/04/2022 0	31/05/2022 32	12/7/2022 42	31/7/2022 19	7/8/2022 7	4/9/2022 28	128	31/12/2022 90
GD-7	Procurement of Furniture (Armed Chair)	No	509 (1 per school)	OTM/e-GP)	Project Director	Grant from GOI	25.45	Planned Dates Planned Days		28/04/2022 0	31/05/2022 32	12/7/2022 42	31/7/2022 19	7/8/2022 7	4/9/2022 28	128	31/12/2022 90
GD-8	Procurement of Furniture (Bookshelf)	No	509 (1 per school)	OTM/e-GP)	Project Director	Grant from GOI	61.08	Planned Dates Planned Days		28/04/2022 0	31/05/2022 32	12/7/2022 42	31/7/2022 19	7/8/2022 7	4/9/2022 28	128	31/12/2022 90
GD-9	Procurement of Supplementary Reading Material	No	509 schools	OTM/e-GP)	Project Director	Grant from GOI	101.80	Planned Dates Planned Days		3/8/2022 0	17/8/2022 14	31/8/2022 14	7/9/2022 7	14/9/2022 7	28/9/2022 14	56	22/12/2022 90
GD-10	Procurement of Sound system (audio speaker)	No	509 (1 set per school)	OTM/e-GP)	Project Director	Grant from GOI	25.45	Planned Dates Planned Days		3/8/2022 0	17/8/2022 14	31/8/2022 14	7/9/2022 7	14/9/2022 7	28/9/2022 14	56	22/12/2022 90
GD-11	Procurement of Headphone	No	2545 (5 per school)	OTM/e-GP)	Project Director	Grant from GOI	10.18	Planned Dates Planned Days		13/04/2022 0	17/05/2022 35	23/05/2022 7	24/5/2022 1	24/05/2022 1	21/6/2022 29	73	20/9/2022 90
GD-12	Procurement of Whiteboard	No	509 (1 set per school)	OTM/e-GP)	Project Director	Grant from GOI	15.27	Planned Dates Planned Days		28/04/2022 0	31/05/2022 32	12/7/2022 42	31/7/2022 19	7/8/2022 7	4/9/2022 28	128	31/12/2022 90

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1			2					9	10	11	12	13	14	15	16	17	18
(GOODS)																	
GD-13	Procurement of Peridrive	No	509 (1 set per school)	OTM/(-GP)	Project Director	Grant from GOI	5.09	Planned Dates Planned Days Actual Dates		18/04/2022 0 3/8/2022	17/05/2022 30 17/8/2022	8/6/2022 23 31/8/2022	8/6/2022 1 7/9/2022	9/6/2022 1 14/9/2022	23/6/2022 15 28/9/2022	23/6/2022 15 28/9/2022	22/9/2022 90 27/12/2022
GD-14	Procurement of Printing and Binding	No	Needbase	RFQ	Project Director	Grant from GOI	1.00	Planned Dates Planned Days Actual Dates		3/8/2022 0 3/8/2022	17/8/2022 14 17/8/2022	31/8/2022 14 17/8/2022	7/9/2022 7 21/8/2022	14/9/2022 7 22/8/2022	28/9/2022 14 25/8/2022	28/9/2022 14 25/8/2022	27/12/2022 90 8/9/2022
GD-15	Procurement of Stationery, Seals and Stamps	No	Needbase	RFQ/Dir Purchase	Project Director	Grant from GOI	1.76	Planned Dates Planned Days Actual Dates		3/8/2022 0 3/8/2022	10/8/2022 7 17/8/2022	17/8/2022 7 31/8/2022	21/8/2022 3 7/9/2022	22/8/2022 1 14/9/2022	25/8/2022 3 28/9/2022	25/8/2022 3 28/9/2022	8/9/2022 14 27/12/2022
GD-17	Procurement of Scanner for Project Office	No	4	RFQ	Project Director	Grant from GOI	0.40	Planned Dates Planned Days Actual Dates		3/8/2022 0 3/8/2022	17/8/2022 14 17/8/2022	31/8/2022 14 17/8/2022	7/9/2022 7 21/8/2022	14/9/2022 7 22/8/2022	28/9/2022 14 25/8/2022	28/9/2022 14 25/8/2022	27/12/2022 90 8/9/2022
GD-18	Procurement of Computer consumables	No	Needbase	RFQ/Dir Purchase	Project Director	Grant from GOI	1.50	Planned Dates Planned Days Actual Dates		3/8/2022 0 3/8/2022	10/8/2022 7 17/8/2022	17/8/2022 7 31/8/2022	21/8/2022 3 7/9/2022	22/8/2022 1 14/9/2022	25/8/2022 3 28/9/2022	25/8/2022 3 28/9/2022	8/9/2022 14 27/12/2022
GD-19	Air conditioner for Project Office	No	2	RFQ	Project Director	Grant from GOI	3.00	Planned Dates Planned Days Actual Dates		3/8/2022 0 3/8/2022	17/8/2022 14 17/8/2022	31/8/2022 14 17/8/2022	7/9/2022 7 21/8/2022	14/9/2022 7 22/8/2022	28/9/2022 14 25/8/2022	28/9/2022 14 25/8/2022	27/12/2022 90 8/9/2022
GD-20	Procurement of Furniture for Project Office	No	Needbase	RFQ/OTM	Project Director	Grant from GOI	17.00	Planned Dates Planned Days Actual Dates		3/8/2022 0 3/8/2022	17/8/2022 14 17/8/2022	31/8/2022 14 17/8/2022	7/9/2022 7 21/8/2022	14/9/2022 7 22/8/2022	28/9/2022 14 25/8/2022	28/9/2022 14 25/8/2022	27/12/2022 90 8/9/2022
GD-21	Procurement of Manual development and printing including carrying cost	No	Needbase	RFQ	Project Director	Grant from GOI	1.00	Planned Dates Planned Days Actual Dates		3/8/2022 0 3/8/2022	10/8/2022 7 17/8/2022	17/8/2022 7 31/8/2022	21/8/2022 3 7/9/2022	22/8/2022 1 14/9/2022	25/8/2022 3 28/9/2022	25/8/2022 3 28/9/2022	8/9/2022 14 27/12/2022
GD-22	Procurement of Other supply and services	No	Needbase	RFQ	Project Director	Grant from GOI	2.00	Planned Dates Planned Days Actual Dates		3/8/2022 0 3/8/2022	10/8/2022 7 17/8/2022	17/8/2022 7 31/8/2022	21/8/2022 3 7/9/2022	22/8/2022 1 14/9/2022	25/8/2022 3 28/9/2022	25/8/2022 3 28/9/2022	8/9/2022 14 27/12/2022
	Total of procurement of Goods						2304.64										

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